

**Senate File 2342 - Introduced**

SENATE FILE 2342

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3210)

**A BILL FOR**

1 An Act relating to and making appropriations to certain  
2 state departments, agencies, funds, and certain other  
3 entities, providing for regulatory authority, and other  
4 properly related matters, and including effective date and  
5 retroactive applicability provisions.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

FY 2013-2014

Section 1. 2011 Iowa Acts, chapter 127, section 61, subsection 1, paragraph e, as amended by 2012 Iowa Acts, chapter 1131, section 2, is amended by adding the following new unnumbered paragraphs:

NEW UNNUMBERED PARAGRAPH. Of the moneys appropriated in this lettered paragraph "e", \$50,000 is transferred to the Iowa public information board for purposes of furniture, fixtures, office supplies, and equipment costs.

NEW UNNUMBERED PARAGRAPH. Of the moneys appropriated in this lettered paragraph "e", \$141,003 shall be used for the payment of utility costs.

NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, or any other provision of law, moneys appropriated in this lettered paragraph that remain unencumbered or unobligated at the close of the fiscal year that begins July 1, 2012, shall not revert but shall remain available for expenditure until the close of the fiscal year that begins July 1, 2014, as provided in this lettered paragraph.

Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Sec. 3. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2012.

DIVISION II

FY 2014-2015

Sec. 4. 2013 Iowa Acts, chapter 135, section 30, is amended to read as follows:

SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the

1 following full-time equivalent positions:

2 a. For salaries, support, maintenance, and miscellaneous  
3 purposes:

4 .....	\$	<del>2,033,962</del>
5 .....		<u>4,067,924</u>
6 .....	FTEs	<del>73.49</del>
7 .....		<u>65.79</u>

8 b. For the payment of utility costs:

9 .....	\$	<del>1,329,455</del>
10 .....		<u>2,568,909</u>
11 .....	FTEs	1.00

12 Notwithstanding section 8.33, any excess moneys appropriated  
13 for utility costs in this lettered paragraph shall not revert  
14 to the general fund of the state at the end of the fiscal year  
15 but shall remain available for expenditure for the purposes of  
16 this lettered paragraph during the succeeding fiscal year.

17 c. For Terrace Hill operations:

18 .....	\$	<del>202,957</del>
19 .....		<u>405,914</u>
20 .....	FTEs	5.00

21 2. Members of the general assembly serving as members of  
22 the deferred compensation advisory board shall be entitled  
23 to receive per diem and necessary travel and actual expenses  
24 pursuant to section 2.10, subsection 5, while carrying out  
25 their official duties as members of the board.

26 3. Any moneys and premiums collected by the department  
27 for workers' compensation shall be segregated into a separate  
28 workers' compensation fund in the state treasury to be used  
29 for payment of state employees' workers' compensation claims  
30 and administrative costs. Notwithstanding section 8.33,  
31 unencumbered or unobligated moneys remaining in this workers'  
32 compensation fund at the end of the fiscal year shall not  
33 revert but shall be available for expenditure for purposes of  
34 the fund for subsequent fiscal years.

35 Sec. 5. 2013 Iowa Acts, chapter 135, section 34, is amended

1 to read as follows:

2 SEC. 34. AUDITOR OF STATE.

3 1. There is appropriated from the general fund of the state  
4 to the office of the auditor of state for the fiscal year  
5 beginning July 1, 2014, and ending June 30, 2015, the following  
6 amount, or so much thereof as is necessary, to be used for  
7 the purposes designated, and for not more than the following  
8 full-time equivalent positions:

9 a. For salaries, support, maintenance, and miscellaneous  
10 purposes:

11 .....	\$	457,253
12 .....		944,506
13 .....	FTEs	103.00

14 b. Of the moneys appropriated in this subsection, the  
15 auditor shall expend such amount as is necessary for purposes  
16 of conducting an audit concerning nondisclosed settlement  
17 agreements made by the state with terminated state employees  
18 since January 2011. The audit shall include but not be limited  
19 to an examination of the nature of the positions subject  
20 to termination with nondisclosure provisions, the payments  
21 provided and the funding source of the payments, and the  
22 identity and authority of the person or persons agreeing to the  
23 settlement agreement on behalf of the state.

24 2. The auditor of state may retain additional full-time  
25 equivalent positions as is reasonable and necessary to  
26 perform governmental subdivision audits which are reimbursable  
27 pursuant to section 11.20 or 11.21, to perform audits which are  
28 requested by and reimbursable from the federal government, and  
29 to perform work requested by and reimbursable from departments  
30 or agencies pursuant to section 11.5A or 11.5B. The auditor  
31 of state shall notify the department of management, the  
32 legislative fiscal committee, and the legislative services  
33 agency of the additional full-time equivalent positions  
34 retained.

35 3. The auditor of state shall allocate moneys from the

1 appropriation in this section solely for audit work related to  
 2 the comprehensive annual financial report, federally required  
 3 audits, and investigations of embezzlement, theft, or other  
 4 significant financial irregularities until the audit of the  
 5 comprehensive annual financial report is complete.

6 Sec. 6. 2013 Iowa Acts, chapter 135, section 35, is amended  
 7 to read as follows:

8 SEC. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 9 is appropriated from the general fund of the state to the  
 10 Iowa ethics and campaign disclosure board for the fiscal year  
 11 beginning July 1, 2014, and ending June 30, 2015, the following  
 12 amount, or so much thereof as is necessary, for the purposes  
 13 designated:

14 For salaries, support, maintenance, and miscellaneous  
 15 purposes, and for not more than the following full-time  
 16 equivalent positions:

17 .....	\$	245,168
18 .....		<u>550,335</u>
19 .....	FTEs	<u>5.00</u>
20 .....		<u>6.00</u>

21 Sec. 7. 2013 Iowa Acts, chapter 135, is amended by adding  
 22 the following new section:

23 NEW SECTION. SEC. 35A. INTERNAL SERVICE FUNDS — OFFICE  
 24 OF THE CHIEF INFORMATION OFFICER. There is appropriated to  
 25 the office of the chief information officer for the fiscal  
 26 year beginning July 1, 2014, and ending June 30, 2015, from  
 27 the revolving funds designated in chapter 8B and from internal  
 28 service funds created by the office such amounts as the office  
 29 deems necessary for the operation of the office consistent with  
 30 the requirements of chapter 8B.

31 Sec. 8. 2013 Iowa Acts, chapter 135, section 36, is amended  
 32 to read as follows:

33 SEC. 36. DEPARTMENT OF COMMERCE.

34 1. There is appropriated from the general fund of the  
 35 state to the department of commerce for the fiscal year

1 beginning July 1, 2014, and ending June 30, 2015, the following  
 2 amounts, or so much thereof as is necessary, for the purposes  
 3 designated:

4 a. ALCOHOLIC BEVERAGES DIVISION

5 For salaries, support, maintenance, and miscellaneous  
 6 purposes, and for not more than the following full-time  
 7 equivalent positions:

8 .....	\$	<del>610,196</del>
9		<u>1,220,391</u>
10 .....	FTEs	18.50

11 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

12 For salaries, support, maintenance, and miscellaneous  
 13 purposes, and for not more than the following full-time  
 14 equivalent positions:

15 .....	\$	<del>300,769</del>
16		<u>601,537</u>
17 .....	FTEs	12.50

18 2. There is appropriated from the department of commerce  
 19 revolving fund created in section 546.12 to the department of  
 20 commerce for the fiscal year beginning July 1, 2014, and ending  
 21 June 30, 2015, the following amounts, or so much thereof as is  
 22 necessary, for the purposes designated:

23 a. BANKING DIVISION

24 For salaries, support, maintenance, and miscellaneous  
 25 purposes, and for not more than the following full-time  
 26 equivalent positions:

27 .....	\$	<del>4,583,618</del>
28		<u>9,317,235</u>
29 .....	FTEs	74.50

30 b. CREDIT UNION DIVISION

31 For salaries, support, maintenance, and miscellaneous  
 32 purposes, and for not more than the following full-time  
 33 equivalent positions:

34 .....	\$	<del>897,128</del>
35		<u>1,794,256</u>

1 ..... FTEs 15.00

2 c. INSURANCE DIVISION

3 (1) For salaries, support, maintenance, and miscellaneous  
4 purposes, and for not more than the following full-time  
5 equivalent positions:

6 ..... \$ ~~2,516,495~~

7 5,099,989

8 ..... FTEs 100.15

9 (2) The insurance division may reallocate authorized  
10 full-time equivalent positions as necessary to respond to  
11 accreditation recommendations or requirements.

12 (3) The insurance division expenditures for examination  
13 purposes may exceed the projected receipts, refunds, and  
14 reimbursements, estimated pursuant to section 505.7, subsection  
15 7, including the expenditures for retention of additional  
16 personnel, if the expenditures are fully reimbursable and the  
17 division first does both of the following:

18 (a) Notifies the department of management, the legislative  
19 services agency, and the legislative fiscal committee of the  
20 need for the expenditures.

21 (b) Files with each of the entities named in subparagraph  
22 division (a) the legislative and regulatory justification for  
23 the expenditures, along with an estimate of the expenditures.

24 d. UTILITIES DIVISION

25 (1) For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 ..... \$ ~~4,089,703~~

29 8,329,405

30 ..... FTEs 79.00

31 (2) The utilities division may expend additional moneys,  
32 including moneys for additional personnel, if those additional  
33 expenditures are actual expenses which exceed the moneys  
34 budgeted for utility regulation and the expenditures are fully  
35 reimbursable. Before the division expends or encumbers an

1 amount in excess of the moneys budgeted for regulation, the  
2 division shall first do both of the following:

3 (a) Notify the department of management, the legislative  
4 services agency, and the legislative fiscal committee of the  
5 need for the expenditures.

6 (b) File with each of the entities named in subparagraph  
7 division (a) the legislative and regulatory justification for  
8 the expenditures, along with an estimate of the expenditures.

9 (3) Of the moneys appropriated in this paragraph, the  
10 utilities division may expend up to \$10,000 for purposes  
11 of entering into an agreement with the department of  
12 administrative services to contract with a professional  
13 engineering firm to conduct a cost/benefit engineering review  
14 of the energy efficiency of the solar panels utilized by the  
15 utilities board and consumer advocate building.

16 3. CHARGES. Each division and the office of consumer  
17 advocate shall include in its charges assessed or revenues  
18 generated an amount sufficient to cover the amount stated  
19 in its appropriation and any state-assessed indirect costs  
20 determined by the department of administrative services.

21 Sec. 9. 2013 Iowa Acts, chapter 135, section 37, is amended  
22 to read as follows:

23 SEC. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
24 AND REGULATION BUREAU. There is appropriated from the housing  
25 trust fund created pursuant to section 16.181, to the bureau of  
26 professional licensing and regulation of the banking division  
27 of the department of commerce for the fiscal year beginning  
28 July 1, 2014, and ending June 30, 2015, the following amount,  
29 or so much thereof as is necessary, to be used for the purposes  
30 designated:

31 For salaries, support, maintenance, and miscellaneous  
32 purposes:

33 .....	\$	31,159
34		<u>62,317</u>

35 Sec. 10. 2013 Iowa Acts, chapter 135, section 39, is amended



1 to read as follows:

2 SEC. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
3 appropriated from the general fund of the state to the offices  
4 of the governor and the lieutenant governor for the fiscal year  
5 beginning July 1, 2014, and ending June 30, 2015, the following  
6 amounts, or so much thereof as is necessary, to be used for the  
7 purposes designated:

8 1. GENERAL OFFICE

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 .....	\$	<del>1,098,228</del>
13 .....		<u>2,196,455</u>
14 .....	FTEs	<del>20.00</del>
15 .....		<u>23.00</u>

16 2. TERRACE HILL QUARTERS

17 For salaries, support, maintenance, and miscellaneous  
18 purposes for the governor's quarters at Terrace Hill, and for  
19 not more than the following full-time equivalent positions:

20 .....	\$	<del>46,556</del>
21 .....		<u>93,111</u>
22 .....	FTEs	2.00

23 Sec. 11. 2013 Iowa Acts, chapter 135, section 40, is amended  
24 to read as follows:

25 SEC. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
26 is appropriated from the general fund of the state to the  
27 governor's office of drug control policy for the fiscal year  
28 beginning July 1, 2014, and ending June 30, 2015, the following  
29 amount, or so much thereof as is necessary, to be used for the  
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, including statewide coordination of the drug abuse  
33 resistance education (D.A.R.E.) programs or similar programs,  
34 and for not more than the following full-time equivalent  
35 positions:

1 ..... \$ ~~120,567~~  
2 ..... 241,134  
3 ..... FTEs 4.00

4 Sec. 12. 2013 Iowa Acts, chapter 135, section 41, is amended  
5 to read as follows:

6 SEC. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
7 from the general fund of the state to the department of human  
8 rights for the fiscal year beginning July 1, 2014, and ending  
9 June 30, 2015, the following amounts, or so much thereof as is  
10 necessary, to be used for the purposes designated:

11 1. CENTRAL ADMINISTRATION DIVISION

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 ..... \$ ~~112,092~~  
16 ..... 224,184  
17 ..... FTEs 5.65

18 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ ~~514,039~~  
23 ..... 1,028,077  
24 ..... FTEs ~~9.62~~  
25 ..... 9.45

26 Sec. 13. 2013 Iowa Acts, chapter 135, section 42, is amended  
27 to read as follows:

28 SEC. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
29 is appropriated from the general fund of the state to the  
30 department of inspections and appeals for the fiscal year  
31 beginning July 1, 2014, and ending June 30, 2015, the following  
32 amounts, or so much thereof as is necessary, for the purposes  
33 designated:

34 1. ADMINISTRATION DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
 2 equivalent positions:

3 .....	\$	<del>272,621</del>
4		<u>545,242</u>
5 .....	FTEs	13.65

## 6 2. ADMINISTRATIVE HEARINGS DIVISION

7 For salaries, support, maintenance, and miscellaneous  
 8 purposes, and for not more than the following full-time  
 9 equivalent positions:

10 .....	\$	<del>339,471</del>
11		<u>678,942</u>
12 .....	FTEs	23.00

## 13 3. INVESTIGATIONS DIVISION

14 a. For salaries, support, maintenance, and miscellaneous  
 15 purposes, and for not more than the following full-time  
 16 equivalent positions:

17 .....	\$	<del>1,286,545</del>
18		<u>2,573,089</u>
19 .....	FTEs	<del>61.50</del>
20		<u>55.00</u>

21 b. The department, in coordination with the investigations  
 22 division, shall submit a report to the general assembly by  
 23 December 1, 2014, concerning the division's activities relative  
 24 to fraud in public assistance programs for the fiscal year  
 25 beginning July 1, 2013, and ending June 30, 2014. The report  
 26 shall include but is not limited to a summary of the number  
 27 of cases investigated, case outcomes, overpayment dollars  
 28 identified, amount of cost avoidance, and actual dollars  
 29 recovered.

## 30 4. HEALTH FACILITIES DIVISION

31 a. For salaries, support, maintenance, and miscellaneous  
 32 purposes, and for not more than the following full-time  
 33 equivalent positions:

34 .....	\$	<del>2,546,017</del>
35		<u>5,092,033</u>

1 .....	FTEs	<del>113.00</del>
2		<u>111.50</u>

3     b. The department shall, in coordination with the health  
4 facilities division, make the following information available  
5 to the public as part of the department's development efforts  
6 to revise the department's internet website:

7     (1) The number of inspections conducted by the division  
8 annually by type of service provider and type of inspection.

9     (2) The total annual operations budget for the division,  
10 including general fund appropriations and federal contract  
11 dollars received by type of service provider inspected.

12    (3) The total number of full-time equivalent positions in  
13 the division, to include the number of full-time equivalent  
14 positions serving in a supervisory capacity, and serving as  
15 surveyors, inspectors, or monitors in the field by type of  
16 service provider inspected.

17    (4) Identification of state and federal survey trends,  
18 cited regulations, the scope and severity of deficiencies  
19 identified, and federal and state fines assessed and collected  
20 concerning nursing and assisted living facilities and programs.

21    c. It is the intent of the general assembly that the  
22 department and division continuously solicit input from  
23 facilities regulated by the division to assess and improve  
24 the division's level of collaboration and to identify new  
25 opportunities for cooperation.

## 26     5. EMPLOYMENT APPEAL BOARD

27    a. For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

30 .....	\$	<del>21,108</del>
31		<u>42,215</u>
32 .....	FTEs	11.00

33    b. The employment appeal board shall be reimbursed by  
34 the labor services division of the department of workforce  
35 development for all costs associated with hearings conducted

1 under chapter 91C, related to contractor registration. The  
 2 board may expend, in addition to the amount appropriated under  
 3 this subsection, additional amounts as are directly billable  
 4 to the labor services division under this subsection and to  
 5 retain the additional full-time equivalent positions as needed  
 6 to conduct hearings required pursuant to chapter 91C.

7 6. CHILD ADVOCACY BOARD

8 a. For foster care review and the court appointed special  
 9 advocate program, including salaries, support, maintenance, and  
 10 miscellaneous purposes, and for not more than the following  
 11 full-time equivalent positions:

12 .....	\$	<del>1,340,145</del>
13 .....		<u>2,680,290</u>
14 .....	FTEs	32.25

15 b. The department of human services, in coordination with  
 16 the child advocacy board and the department of inspections and  
 17 appeals, shall submit an application for funding available  
 18 pursuant to Tit. IV-E of the federal Social Security Act for  
 19 claims for child advocacy board administrative review costs.

20 c. The court appointed special advocate program shall  
 21 investigate and develop opportunities for expanding  
 22 fund-raising for the program.

23 d. Administrative costs charged by the department of  
 24 inspections and appeals for items funded under this subsection  
 25 shall not exceed 4 percent of the amount appropriated in this  
 26 subsection.

27 7. FOOD AND CONSUMER SAFETY

28 For salaries, support, maintenance, and miscellaneous  
 29 purposes, and for not more than the following full-time  
 30 equivalent positions:

31 .....	\$	<del>639,666</del>
32 .....		<u>1,279,331</u>
33 .....	FTEs	<del>23.25</del>
34 .....		<u>23.65</u>

35 Sec. 14. 2013 Iowa Acts, chapter 135, section 44, is amended

1 to read as follows:

2 SEC. 44. RACING AND GAMING COMMISSION.

3 1. RACETRACK REGULATION

4 There is appropriated from the gaming regulatory revolving  
5 fund established in section 99F.20 to the racing and gaming  
6 commission of the department of inspections and appeals for the  
7 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
8 the following amount, or so much thereof as is necessary, to be  
9 used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous  
11 purposes for the regulation of pari-mutuel racetracks, and for  
12 not more than the following full-time equivalent positions:  
13 ..... \$ ~~1,534,246~~  
14 3,068,492  
15 ..... FTEs 32.03

16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

17 a. There is appropriated from the gaming regulatory  
18 revolving fund established in section 99F.20 to the racing and  
19 gaming commission of the department of inspections and appeals  
20 for the fiscal year beginning July 1, 2014, and ending June 30,  
21 2015, the following amount, or so much thereof as is necessary,  
22 to be used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes for administration and enforcement of the excursion  
25 boat gambling and gambling structure laws, and for not more  
26 than the following full-time equivalent positions:  
27 ..... \$ ~~1,522,860~~  
28 3,045,719  
29 ..... FTEs 40.72

30 b. For each additional license to conduct gambling games on  
31 an excursion gambling boat, gambling structure, or racetrack  
32 enclosure issued during the period beginning January 1, 2014,  
33 and ending June 30, 2015, there is appropriated from the gaming  
34 regulatory revolving fund established in section 99F.20 to the  
35 racing and gaming commission of the department of inspections

1 and appeals for the fiscal year beginning July 1, 2014, and  
 2 ending June 30, 2015, an additional amount of not more than  
 3 \$191,000 to be used for not more than 2.00 full-time equivalent  
 4 positions.

5 Sec. 15. 2013 Iowa Acts, chapter 135, section 45, is amended  
 6 to read as follows:

7 SEC. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 8 INSPECTIONS AND APPEALS. There is appropriated from the road  
 9 use tax fund created in section 312.1 to the administrative  
 10 hearings division of the department of inspections and appeals  
 11 for the fiscal year beginning July 1, 2014, and ending June 30,  
 12 2015, the following amount, or so much thereof as is necessary,  
 13 for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous  
 15 purposes:

16 .....	\$	<del>811,949</del>
17		<u>1,623,897</u>

18 Sec. 16. 2013 Iowa Acts, chapter 135, section 46, is amended  
 19 to read as follows:

20 SEC. 46. DEPARTMENT OF MANAGEMENT.

21 1. There is appropriated from the general fund of the state  
 22 to the department of management for the fiscal year beginning  
 23 July 1, 2014, and ending June 30, 2015, the following amounts,  
 24 or so much thereof as is necessary, to be used for the purposes  
 25 designated:

26 For salaries, support, maintenance, and miscellaneous  
 27 purposes, and for not more than the following full-time  
 28 equivalent positions:

29 .....	\$	<del>1,275,110</del>
30		<u>2,550,220</u>
31 .....	FTEs	<del>21.00</del>
32		<u>20.58</u>

33 2. Of the moneys appropriated in this section, the  
 34 department shall use a portion for enterprise resource  
 35 planning, providing for a salary model administrator,

1 conducting performance audits, and for the department's LEAN  
2 process.

3 Sec. 17. 2013 Iowa Acts, chapter 135, section 47, is amended  
4 to read as follows:

5 SEC. 47. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
6 MANAGEMENT. There is appropriated from the road use tax fund  
7 created in section 312.1 to the department of management for  
8 the fiscal year beginning July 1, 2014, and ending June 30,  
9 2015, the following amount, or so much thereof as is necessary,  
10 to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous  
12 purposes:

13 .....	\$	28,000
14 .....		<u>56,000</u>

15 Sec. 18. 2013 Iowa Acts, chapter 135, section 48, is amended  
16 to read as follows:

17 SEC. 48. IOWA PUBLIC INFORMATION BOARD. There is  
18 appropriated from the general fund of the state to the Iowa  
19 public information board for the fiscal year beginning July  
20 1, 2014, and ending June 30, 2015, the following amounts, or  
21 so much thereof as is necessary, to be used for the purposes  
22 designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes and for not more than the following full-time  
25 equivalent positions:

26 .....	\$	<del>137,500</del>
27 .....		<u>350,000</u>
28 .....	FTEs	3.00

29 Sec. 19. 2013 Iowa Acts, chapter 135, section 49, is amended  
30 to read as follows:

31 SEC. 49. DEPARTMENT OF REVENUE.

32 1. There is appropriated from the general fund of the state  
33 to the department of revenue for the fiscal year beginning July  
34 1, 2014, and ending June 30, 2015, the following amounts, or  
35 so much thereof as is necessary, to be used for the purposes



1 designated:

2 For salaries, support, maintenance, and miscellaneous  
 3 purposes, and for not more than the following full-time  
 4 equivalent positions:

5 .....	\$	<del>8,940,420</del>
6		<u>17,880,839</u>
7 .....	FTEs	<del>245.24</del>
8		<u>228.50</u>

9 2. Of the funds appropriated pursuant to this section,  
 10 \$400,000 shall be used to pay the direct costs of compliance  
 11 related to the collection and distribution of local sales and  
 12 services taxes imposed pursuant to chapters 423B and 423E.

13 3. The director of revenue shall prepare and issue a state  
 14 appraisal manual and the revisions to the state appraisal  
 15 manual as provided in section 421.17, subsection 17, without  
 16 cost to a city or county.

17 Sec. 20. 2013 Iowa Acts, chapter 135, section 50, is amended  
 18 to read as follows:

19 SEC. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 20 appropriated from the motor fuel tax fund created by section  
 21 452A.77 to the department of revenue for the fiscal year  
 22 beginning July 1, 2014, and ending June 30, 2015, the following  
 23 amount, or so much thereof as is necessary, to be used for the  
 24 purposes designated:

25 For salaries, support, maintenance, miscellaneous purposes,  
 26 and for administration and enforcement of the provisions of  
 27 chapter 452A and the motor vehicle use tax program:

28 .....	\$	<del>652,888</del>
29		<u>1,305,775</u>

30 Sec. 21. 2013 Iowa Acts, chapter 135, section 51, is amended  
 31 to read as follows:

32 SEC. 51. SECRETARY OF STATE.

33 1. There is appropriated from the general fund of the state  
 34 to the office of the secretary of state for the fiscal year  
 35 beginning July 1, 2014, and ending June 30, 2015, the following

1 amounts, or so much thereof as is necessary, to be used for the  
2 purposes designated:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes, and for not more than the following full-time  
5 equivalent positions:

6 .....	\$	<del>1,448,350</del>
7		<u>2,896,699</u>
8 .....	FTEs	29.00

9 2. The state department or state agency which provides  
10 data processing services to support voter registration file  
11 maintenance and storage shall provide those services without  
12 charge.

13 Sec. 22. 2013 Iowa Acts, chapter 135, section 53, is amended  
14 to read as follows:

15 SEC. 53. TREASURER OF STATE.

16 1. There is appropriated from the general fund of the  
17 state to the office of treasurer of state for the fiscal year  
18 beginning July 1, 2014, and ending June 30, 2015, the following  
19 amount, or so much thereof as is necessary, to be used for the  
20 purposes designated:

21 For salaries, support, maintenance, and miscellaneous  
22 purposes, and for not more than the following full-time  
23 equivalent positions:

24 .....	\$	<del>542,196</del>
25		<u>1,084,392</u>
26 .....	FTEs	28.80

27 2. The office of treasurer of state shall supply clerical  
28 and secretarial support for the executive council.

29 Sec. 23. 2013 Iowa Acts, chapter 135, section 54, is amended  
30 to read as follows:

31 SEC. 54. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
32 TREASURER OF STATE. There is appropriated from the road use  
33 tax fund created in section 312.1 to the office of treasurer of  
34 state for the fiscal year beginning July 1, 2014, and ending  
35 June 30, 2015, the following amount, or so much thereof as is

1 necessary, to be used for the purposes designated:

2 For enterprise resource management costs related to the  
3 distribution of road use tax funds:

4 ..... \$ ~~46,574~~  
5 93,148

6 Sec. 24. 2013 Iowa Acts, chapter 135, section 55, is amended  
7 to read as follows:

8 SEC. 55. IPERS — GENERAL OFFICE. There is appropriated  
9 from the Iowa public employees' retirement system fund to the  
10 Iowa public employees' retirement system for the fiscal year  
11 beginning July 1, 2014, and ending June 30, 2015, the following  
12 amount, or so much thereof as is necessary, to be used for the  
13 purposes designated:

14 For salaries, support, maintenance, and other operational  
15 purposes to pay the costs of the Iowa public employees'  
16 retirement system, and for not more than the following  
17 full-time equivalent positions:

18 ..... \$ ~~8,843,484~~  
19 15,686,968  
20 ..... FTEs ~~90.13~~  
21 88.13

22 Sec. 25. DEPARTMENT OF INSPECTIONS AND APPEALS FOOD  
23 INSPECTIONS INTERIM STUDY COMMITTEE. The legislative council  
24 is requested to establish an interim study committee during  
25 the 2014 interim to examine food inspections conducted by the  
26 department of inspections and appeals, including examination of  
27 fees charged for the inspections. The study committee shall  
28 present its conclusions and recommendations in a report to the  
29 2015 session of the general assembly.

30 Sec. 26. REPEAL. 2013 Iowa Acts, chapter 135, sections 38,  
31 56, and 57, are repealed.

32 EXPLANATION

33 The inclusion of this explanation does not constitute agreement with  
34 the explanation's substance by the members of the general assembly.

35 This bill relates to moneys appropriated to various state

1 departments, agencies, and funds for the fiscal year beginning  
2 July 1, 2014, and ending June 30, 2015. The bill relates to  
3 and makes appropriations to state departments and agencies  
4 including the department of administrative services, Iowa  
5 telecommunications and technology commission, auditor of  
6 state, Iowa ethics and campaign disclosure board, office of  
7 the chief information officer, department of commerce, offices  
8 of governor and lieutenant governor, the governor's office of  
9 drug control policy, department of human rights, department of  
10 inspections and appeals, department of management, Iowa public  
11 information board, department of revenue, secretary of state,  
12 treasurer of state, and Iowa public employees' retirement  
13 system.